

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S750810) RUTF - Auditor of State Reimbursement
Schedule 6

| | Fiscal Year 2021 Actual | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 92,120 | \$ 94,920 | \$ 94,920 | \$ 94,920 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 59,635 | \$ 73,319 | \$ 73,319 | \$ 73,319 |
| Gov Fund Type Transfers - Other A | 0 | 21,601 | 21,601 | 21,601 |
| Reversions | 32,485 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 92,120 | \$ 94,920 | \$ 94,920 | \$ 94,920 |